

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)

MUNICIPIO DE SILAO DE LA VICTORIA, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de junio de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>358,787,409.45</b>	<b>37,595,371.89</b>	<b>396,382,781.34</b>	<b>215,853,229.56</b>	<b>214,591,518.95</b>	<b>180,224,574.68</b>
31111-0101 PRESIDENCIA MUNICIPAL	11,481,937.40	2,016,001.00	13,497,938.40	8,072,982.84	7,928,101.57	5,424,955.56
31111-0102 SINDICATURA Y REGIDURIA	20,157,156.04	-841,872.16	19,315,283.88	8,595,784.16	8,580,112.93	10,719,499.72
31111-0103 SECRETARIA PARTICULAR	7,918,911.43	816,834.12	8,735,745.55	4,239,491.78	4,209,167.98	4,496,253.77
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	1,290,319.86	-448,299.12	842,020.74	358,500.70	355,918.32	483,430.04
31111-0105 JUZGADO MUNICIPAL	1,256,538.12	-23,149.48	1,233,388.64	446,330.91	443,776.77	787,057.73
31111-0106 COMUNICACION SOCIAL Y EVENTOS	7,356,189.78	146,503.38	7,502,693.16	3,727,448.44	3,597,356.42	3,775,244.72
31111-0107 SECRETARIA EJECUTIVA	1,728,670.95	-74,621.46	1,654,049.49	691,280.23	689,185.83	962,769.26
31111-0108 EVALUACIÓN Y SEGIMIENTO	2,263,919.08	-1,138,637.51	1,125,281.57	339,959.42	338,190.85	785,322.15
31111-0109 ATENCIÓN CIUDADANA	4,906,967.18	-1,317,252.02	3,589,715.16	1,424,422.72	1,420,252.14	2,165,292.44
31111-0201 SRIA. DEL H. AYUNTAMIENTO	6,677,423.91	-56,213.89	6,621,210.02	2,302,831.75	2,298,891.47	4,318,378.27
31111-0202 DEPARTAMENTO DE FISCALIZACION	3,763,488.83	-864,444.79	2,899,044.04	873,782.58	872,048.64	2,025,261.46
31111-0203 OFICINA DE RECLUTAMIENTO	445,746.64	-60,002.31	385,744.33	77,786.55	77,786.55	307,957.78
31111-0204 ASUNTOS JURIDICOS	2,976,883.34	-915,389.23	2,061,494.11	481,331.72	478,512.03	1,580,162.39
31111-0205 ASUNTOS INTERNOS	746,166.23	-92,561.66	653,604.57	219,202.66	218,624.68	434,401.91
31111-0206 ARCHIVO MUNICIPAL	1,252,359.23	-174,548.30	1,077,810.93	383,590.85	381,001.14	694,220.08
31111-0207 DERECHOS HUMANOS	504,626.11	5,000.00	509,626.11	186,705.91	184,725.49	322,920.20
31111-0301 TESORERIA	33,710,053.42	21,631,053.91	55,341,107.33	35,048,050.76	35,002,386.21	20,293,056.57
31111-0302 DIRECCION DE INGRESOS	2,398,309.86	398,421.18	2,796,731.04	1,263,025.93	1,259,765.54	1,533,705.11
31111-0303 DIRECCION DE EGRESOS	4,335,715.78	-557,220.86	3,778,494.92	1,541,617.55	1,539,523.15	2,236,877.37
31111-0304 DEPARTAMENTO DE ADQUISICIONES	5,546,847.31	-1,789,731.63	3,757,115.68	1,822,096.43	1,810,592.05	1,935,019.25
31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS	22,411,814.02	17,307,157.72	39,718,971.74	29,460,912.14	29,458,239.76	10,258,059.60
31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS	49,087,613.13	-6,446,820.35	42,640,792.78	38,317,130.70	38,173,058.00	4,323,662.08
31111-0307 DEPARTAMENTO DE INFORMATICA	3,695,308.89	1,443,468.82	5,138,777.71	1,797,759.10	1,713,085.68	3,341,018.61
31111-0308 CATASTRO	4,213,070.33	84,808.30	4,297,878.63	1,506,884.01	1,445,852.04	2,790,994.62
31111-0309 IMPUESTOS INMOBILIARIOS	2,619,663.01	-113,315.53	2,506,347.48	1,006,805.72	999,699.22	1,499,541.76
31111-0310 EJECUCION FISCAL	1,616,370.46	51,000.00	1,667,370.46	649,572.09	647,477.69	1,017,798.37
31111-0311 OFICIALIA MAYOR	2,770,565.23	2,353,342.65	5,123,907.88	1,053,984.27	990,021.69	4,069,923.61
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	3,844,197.95	126,105.43	3,970,303.38	1,270,010.27	1,262,258.12	2,700,293.11
31111-0402 LIMPIA	24,743,962.86	-3,829,450.15	20,914,512.71	13,935,979.42	13,919,009.61	6,978,533.29
31111-0403 PARQUES Y JARDINES	6,891,322.12	-299,745.53	6,591,576.59	2,792,615.27	2,720,012.08	3,798,961.32
31111-0404 MERCADOS	3,617,140.41	-89,855.69	3,527,284.72	1,246,505.41	1,202,650.48	2,280,779.31
31111-0405 RASTRO	4,056,778.90	-16,790.27	4,039,988.63	1,790,267.23	1,782,132.74	2,249,721.40
31111-0406 PANTEONES	2,628,857.76	-294,673.91	2,334,183.85	953,230.66	943,984.85	1,380,953.19
31111-0407 ALUMBRADO PUBLICO	15,720,299.27	1,948,495.14	17,668,794.41	10,489,405.15	10,413,903.56	7,179,389.26
31111-0501 DIRECCION DE DESARROLLO URBANO	3,958,653.79	537,343.17	4,495,996.96	1,814,407.99	1,811,035.79	2,681,588.97
31111-0502 DIRECCION DE ECOLOGIA	2,746,744.25	-291,117.26	2,455,626.99	960,642.03	958,494.95	1,494,984.96
31111-0503 PLANEACION URBANA MUNICIPAL	1,175,245.90	480,000.00	1,655,245.90	882,632.42	787,685.34	772,613.48
31111-0601 DIRECCION DE FOMENTO ECONOMICO	6,129,897.13	-1,085,319.36	5,044,577.77	2,193,668.69	2,177,777.54	2,850,909.08
31111-0602 SERVICIO MUNICIPAL DE EMPLEO	392,502.87	-24,649.48	367,853.39	138,331.39	138,331.39	229,522.00
31111-0701 DIRECCION DE DESARROLLO SOCIAL	7,689,738.77	926,490.14	8,616,228.91	1,994,451.14	1,988,685.31	6,621,777.77
31111-0702 PROMOCION RURAL	7,075,463.93	2,386,269.78	9,461,733.71	2,973,322.08	2,962,972.13	6,488,411.63
31111-0703 COPLADEM	1,171,400.57	50,000.00	1,221,400.57	489,073.35	484,306.79	732,327.22
31111-0801 DIRECCION DE EDUCACION Y CULTURA	11,030,224.63	-3,133,109.89	7,897,114.74	3,403,021.84	3,385,562.53	4,494,092.90
31111-0802 CASA DE LA CULTURA	2,632,685.38	125,000.00	2,757,685.38	1,480,442.68	1,473,371.81	1,277,242.70
31111-0901 COMUDAJ	4,216,344.02	-193,936.83	4,022,407.19	1,482,466.95	1,480,225.24	2,539,940.24
31111-1001 DIRECCION GENERAL DE SEGURIDAD	4,762,150.00	1,236,979.75	5,999,129.75	1,501,967.46	1,475,385.59	4,497,162.29
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	1,317,500.00	-205,000.00	1,112,500.00	401,637.13	389,848.39	710,862.87
31111-1003 DEPARTAMENTO DE TRANSPORTE	115,000.00	155,000.00	270,000.00	27,847.20	25,181.22	242,152.80
31111-1005 RECLUSORIO MUNICIPAL	352,500.00	118,500.00	471,000.00	228,345.37	227,767.39	242,654.63
31111-1006 PROTECCION CIVIL	321,000.00	25,000.00	346,000.00	162,214.28	159,394.59	183,785.72
31111-1007 CENTRAL DE EMERGENCIAS 911	295,000.00	-	295,000.00	104,596.73	99,630.88	190,403.27
31111-1101 OBRA PUBLICA	26,247,909.66	8,335,088.04	34,582,997.70	14,481,670.23	14,450,326.37	20,101,327.47
31111-1201 CONTRALORIA MUNICIPAL	5,319,766.02	6,889.01	5,326,655.03	1,821,170.00	1,819,401.43	3,505,485.03
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>218,835,363.32</b>	<b>48,585,793.80</b>	<b>267,421,157.12</b>	<b>84,862,372.08</b>	<b>84,862,372.08</b>	<b>182,558,785.04</b>
31111-0301 TESORERIA	-	1,667,435.20	1,667,435.20	0.00	0.00	1,667,435.20
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	1,130,500.00	-	1,130,500.00	287,562.00	287,562.00	842,938.00
31111-0402 LIMPIA	1,200,000.00	6,420,838.71	7,620,838.71	3,416,238.54	3,416,238.54	4,204,600.17
31111-0403 PARQUES Y JARDINES	1,500,000.00	-30,000.00	1,470,000.00	411,832.51	411,832.51	1,058,167.49
31111-0405 RASTRO	530,000.00	1,100,000.00	1,630,000.00	250,891.84	250,891.84	1,379,108.16
31111-0407 ALUMBRADO PUBLICO	2,520,900.00	1,500,000.00	4,020,000.00	1,721,961.24	1,721,961.24	2,298,038.76
31111-0802 CASA DE LA CULTURA	170,572.00	170,572.00	341,144.00	65,365.36	65,365.36	105,206.64
31111-1001 DIRECCION GENERAL DE SEGURIDAD	90,022,246.65	7,964,459.21	97,986,705.86	36,407,731.45	36,407,731.45	61,578,974.41
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	14,058,386.86	-1,878,378.97	12,180,007.89	2,599,170.91	2,599,170.91	9,580,836.98
31111-1003 DEPARTAMENTO DE TRANSPORTE	1,925,010.20	-448,782.60	1,476,227.60	260,819.48	260,819.48	1,215,408.12
31111-1005 RECLUSORIO MUNICIPAL	730,902.39	-69,541.93	661,360.46	181,354.04	181,354.04	480,006.42
31111-1006 PROTECCION CIVIL	5,030,096.17	-428,755.46	4,601,340.71	2,004,575.09	2,004,575.09	2,596,765.62
31111-1007 CENTRAL DE EMERGENCIAS 911	2,026,800.46	-643,422.47	1,383,377.99	84,573.27	84,573.27	1,298,804.72
31111-1101 OBRA PUBLICA	98,161,420.59	33,261,370.11	131,422,790.70	37,170,296.35	37,170,296.35	94,252,494.35
<b>III. Total de Egresos (III = I + II)</b>	<b>577,622,772.77</b>	<b>86,181,165.69</b>	<b>663,803,938.46</b>	<b>300,715,601.64</b>	<b>299,453,891.03</b>	<b>362,783,359.72</b>